



REPUBLIC OF GHANA



KADJEBI DISTRICT ASSEMBLY

2022 ANNUAL ACTION PLAN

PREPARED BY: DPCU, SEPTEMBER 2021

KADJEBI DISTRICT ASSEMBLY

1.0.INTRODUCTION

1.1. Background of the District

The Kadjebi District was created as an Assembly by Legislative Instrument (*L.I.*) 1465 in 1989, after being carved out of the Jasikan District Councils. It forms part of the 9 Municipal and District Assemblies of the Oti Region of Ghana. Its capital **Kadjebi** is located about 128km from **Dambai** the Regional Capital and 272km from **Accra** the national capital. The district has its vision of becoming the best managed Assembly that creates opportunities for human and natural resources development in Ghana. The Kadjebi District Assembly exists to improve on the socio-economic well –being of her people through the provision of basic social services and the promotion of sustainable resource development within the context of Governance.

Kadjebi District lies within longitudes 0.15E and 15.35W and latitudes 7.45N and 6.15S located in the south-eastern belt of the Oti Region. It is bordered to the north by Nkwanta District, to the south by the Jasikan District, to the North West by Krachi East to the south east by Biakoye District. Kadjebi district has a long boarder eastward with the Republic of Togo and has a total land area of 949 km². The strategic location of the district promotes cross border activities with the Republic of Togo.

Kadjebi District according to the Ghana Statistical Service's 2021 population and housing census has a total population of 73,959. This is composed of 37,902 males and 36,057 females representing 51.2% and 48.8% respectively. According to the Ghana Statistical Service, Kadjebi District accounts for 9.9% of the total population of Oti Region, bringing it from an initial population growth rate of 1.9% to 2.9%. This is considered high compared with the growth rates of 1.9% and 2.7% for the Region and the nation respectively. The District is comprised of 88 communities. 68% of these communities are rural whiles 32% are considered urban. Holding other factors constant, the urban communities/localities are comprised of: Kadjebi; the District Capital, Dodo-Amanfrom, Ahamansu, Poase Cement and Dodi Papase. It is estimated that about 30% of the population in the district live in settlements of less than 600 persons. By implication these small settlements cannot support certain social infrastructure by themselves.

Kadjebi district is ethnically diverse. It is predominantly a settler community. Only 19.4% of the population is made up of indigenous Akans. 47.5% of the population is made up of Ewes and the remaining 33.1% is shared amongst the Guans, Kotokolis, Ga-

Adangbes, Mole Dagbanis etc. The Akan and Ewe languages are the predominant languages spoken in all the major communities in the district and at all social gatherings and state functions. Other/widely spoken languages include Hausa, Kotokoli and Chamba. The English Language is also spoken among government officials and other literates. The indigenous Akan group has eight (8) Traditional areas, namely: - Kadjebi, Asato, Dodi, Dodo, Dapaa, Ampeyo, Pampawie and Ahamansu. Each Traditional area has a Paramount Chief, Divisional chiefs, Queen mother and Chief linguist. The settler groups have Headmen who normally pay homage to the Paramount chiefs.

The Kadjebi district is predominantly an agricultural producing District. The district which is rural in nature is characterized by the availability of large tracts of land for farming and average soil fertility which support the cultivation of crops like cassava, yams, cocoyam, plantain, maize, cocoa ginger and oil palm. The district has a wide range of economic potential, these ranges from agro-processing industries to financial institutions. These include; palm plantation, palm fruit processing, farming, wood processing, banking, insurance, credit unions etc. These resources/activities offer economic and financial benefits to individuals, businesses and the district at large. Just like the social resources, the District has not fully exploited these resources for socio-economic development, hence moving forward, these associations could be encouraged to pick up task that will particularly boost revenue generation in the district. Forest and wood processing include saw milling, carpentry and joinery and charcoal burning. The District is endowed with forest products which feed the six (6) saw mills located at Ahamansu, Titiaka, Dodo-Amanfrom, Dapaa, Kadjebi and Menuso. Currently, wood processing supports local housing and furniture industries in the District. The wood processed by the saw-mills into lumber and plywood are exported to Lagos in Nigeria, Togo, Benin and all over Ghana.

The Kadjebi District Assembly is charged with the task of programme formulation, budget preparation and promotion of development activities within the Kadjebi District. It has 36 elected members from 36 electoral areas and 16 government appointees with a town council and five (5) area councils, namely Kadjebi Town Council, Asato Area Council, Ahamansu Area Council, Dodo Area Council, Dodi Area Council, Amanta Area Council and 34-unit committees. These Town and Area Council represent the sub-structure of the Kadjebi District. Development through good governance in the Kadjebi District is vigorously pursued through a partnership between the Kadjebi District

Assembly and other development partners such as Non-Governmental Organizations and Non-Decentralized Departments. The Assembly also engages the citizenry through various fora and seminars; prominent among such avenues are the Planning and Budget preparations, Town hall meetings, Sub-Committee meetings, General Assembly Meeting amongst others.

Objectives of the plan

The Kadjebi district Assembly has collaborated with community members, sub-district players, Assembly members and development partners to develop strategic steps towards the realization of the mission of the Assembly. These strategic steps are fashioned into a 4-year Medium Term Development Plan (MTDP) which was prepared to reflect the 2022-2025 Development Policy Framework of Government of Ghana which is the seventh in the series of medium-term national development policy frameworks prepared over the past years. It builds on the successes and challenges of the immediate predecessor policy framework, which was implemented over the period 2018 – 2021.

The main purpose of the formulating annual action plan is to identify the sub project interventions for implementation in 2022.

The 2022 AAP of the District contains a total of 186 planned activities spread under various development dimensions: Economic Development, Social Development, Environment, Infrastructure & Human Settlements, Governance, Corruption and Public Accountability, Emergency planning and preparedness and Implementation, Coordination, Monitoring and Evaluation,

Methodology and Approach

In preparing the annual work plan, these procedures were followed:

- 1) A stakeholder's workshop involving members of the expanded DPCU, traditional authorities, town/area councils and opinion leaders was held for the identification of sub-projects under various sources of funding. After discussions, brainstorming, and plenary sessions, sub projects were selected in accordance with the objectives and development needs of the people identified in the MTDP.
- 2) There was also DPCU meeting to synthesize and finalize the document.

FUNDING SOURCES OF THE PLAN

District assembly common fund (DACF) \- 1,075,722.00

District development facility (DDF) - 484,836.00

Internal generated fund (IGF) - 340,986.52

Development partners (DP) - 5,000.00

PWD - 62,769.84

MPs Common Fund - 200,000.00

The estimates are however provisional and indicative; therefore, they do not necessarily represent the actual cost of sub projects until the designs have been prepared for implementation.

Monitoring and evaluation

The District Planning Coordinating Units (DPCU) in cooperation with the DWD will be responsible for gathering data at the project sites by routine site visit and preparing and submitting quarterly report to ORCC in accordance with NDPC guidelines.

Beneficiary community, institutions and other relevant staffs will be drawn into the monitoring team where appropriate. Data gathered at the district and zonal level will be disseminated and discussed at the learning and evaluation platforms to be established at the district and zonal level.

KADJEBI DISTRICT ASSEMBLY 2022 ANNUAL ACTION PLAN

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	Projects/Activities	Outcome/Impact Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ABFA (GH¢)	OTHERS (GH¢)	New	Ongoing	Lead	Collab
ECONOMIC DEVELOPMENT	LOCAL ECONOMIC DEVELOPMENT	1. Facilitate market information flow by leasing SMEs with relevant stakeholders	Improved capacity of SMEs	District wide	√	√	√	√	5,000				√	BRC	KADA
		2. Organize and introduce SMEs to trade fairs		District wide	√	√	√	√	10,000				√	BRC	KADA
		3. Collect and update annually basic economic data on SMEs in the District	Improved access to economic data	District wide	√	√	√	√	2,000				√	BAC	KADA
		4. Organize 1No. capacity building training for	Improved efficiency of SMEs	District wide	√	√	√	√	5,000				√	BAC	KADA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		exporters and potential exporters													
		5. Rehabilitation of 1No. Market		Poase Cement	√	√	√	√	200,000				√	KADA	DW D
		6. Establish network between SMEs and financial institutions	Improved capacity of SMEs	District wide	√	√	√	√	1000				√	BAC	KA DA
		7. Promote the registration of businesses by SMEs		District wide	√	√	√	√	1000				√	BAC	KA DA
		8. Organise 8No. training for 30 MSME's on proper records keeping		District wide	√	√	√	√	5,000				√	BAC	KA DA
		9. Supply start-up kits to SMEs		District wide	√	√	√	√	50,000				√	BAC	KA DA
		10. Support private sector to provide solar and biogas energy to communities	Increased access to alternative energy sources	District wide	√	√	√	√	5,000				√		
		11. Facilitate the extension of	Increased job opportunities	District wide	√	√	√	√	5,000			√		KADA	ECG

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		electricity to under-served communities to promote development of businesses													
		12. Organize 4No. capacity training programmes in modern technology and value addition for exporters	Improved capacity of exporters	District wide	√	√	√	√	5,000				√	BRC	KA DA
		13. Partner private sector to undertake business development strategies		District wide	√	√	√	√	2,500				√	BRC	KA DA
	Agriculture	14. Partner the private sector to establish farm machinery mechanization centres	Improved capacity of	District wide	√	√	√	√	25,000				√	DDA	KA DA
		15. Organize		District	√	√	√	√	5,000				√	DDA	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		training programmes for staff and farmers on rice and maize production	staff for increased Agric productivity	wide											DA
		16. Organize training programmes for staff and farmers on soil fertility management and fertilizer use		District wide	√	√	√	√	5,000				√	DDA	KA DA
		17. Train Extension, veterinary staff and Livestock farmers in the prevention of scheduled livestock and local poultry diseases		District wide	√	√	√	√	5,000				√	DDA	KA DA
		18. Organize training programmes		District wide	√	√	√	√	5,000				√	DDA	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		for staff and farmers on farm planning and budget													
		19. Facilitate public education on zoonotic diseases and carry out disease surveillance programmes	Minimise incidence of zoonotic diseases	District wide	√	√	√	√	2,000				√	DDA	KA DA
		20. Organize training programmes for staff and farmers on principle of crops and livestock production	Increased crops and livestock production	District wide	√	√	√	√	5,000				√	DDA	KA DA
		21. Undertake public education on food safety	Increase in rice production	District wide	√	√	√	√	2,500				√	DDA	KA DA
		22. Facilitate the establishment of a rice value		District wide	√	√	√	√	15,000				√	DDA	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		chain Platforms in the District	Increased agricultural productivity												
		23. Create and develop land banks for agricultural activities		District wide	√	√	√	√	5,000				√	DDA	KA DA
		24. Develop and disseminate climate smart agricultural activities to farmers		District wide	√	√	√	√	20,000				√	DDA	KA DA
		25. Partner the private sector to establish farm machinery mechanization centres		District wide	√	√	√	√	50,000				√	DDA	KA DA
		26. Facilitate the feasibility study of 3 river bodies	Minimise incidence of post-harvest losses	District wide	√	√	√	√	5,000				√	DDA	KA DA
		27. Train farmers and staff on storage of cereals	Increased	District wide	√	√	√	√	2,500				√	DDA	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		28. Supervise 20 demonstrations on proven rice and maize technologies in the District	agricultural productivity	District wide	√	√	√	√	15,000				√	DDA	KA DA
		29. Introduce improved planting materials (ginger, cassava, oil palm and pineapple) to farmers		District wide	√	√	√	√	10,000				√	DDA	KA DA
		30. Facilitate the supply of fertilizers to farmers		District wide	√	√	√	√	10,000				√	DDA	KA DA
		31. vaccinate local poultry and small ruminants against schedule diseases	Increased poultry production	District wide	√	√	√	√	5,000				√	DDA	KA DA
		32. Intensify the use of radio and for	Increased access to agriculture	District wide	√	√	√	√	5,000				√	DDA	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		knowledge dissemination	information												
		33. Carry out field and home visits by Technical Staff		District wide	√	√	√	√	20,000				√	DDA	KA DA
		34. Carry out anti- rabies campaign	Minimise incidence of rabies	District wide	√	√	√	√	15,000				√	DDA	KA DA
		35. Carryout planting of food and job and Rearing for Food and job activities	Increase in yield per acre	District wide	√	√	√	√	15,000				√	DDA	KA DA
		36. Organise 4No. Capacity building for 500No. farmers		District wide	√	√	√	√	15,000				√	DDA	KA DA
		37. Undertake 4No. Monitoring and Evaluation on the programme		District wide	√	√	√	√	15,000				√	DDA	KA DA
		38. Facilitate the feasibility		District wide	√	√	√	√	20,000				√	DDA	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		study of 3 river bodies													
		39. Partner the private sector to establish farm machinery mechanization centres	Increase in ginger production	District wide	√	√	√	√	15,000			√		DDA	KA DA
		40. Procure and supply 800 Dual Desk for selected Basic Schools in District		District wide	√	√	√	√	400,00 0					GES	KA DA, Don or
		41. Support school sports and cultural activities	Improved sports and culture activities	District wide	√	√	√	√	2,500				√	DDE	KA DA
		42. Organize annual my First Day at School programmes	Increased school enrolment	District wide	√	√	√	√	10,000				√	DDE	KA DA
		43. Support annual STME clinics	Improved results in STME	District wide	√	√	√	√	5,000				√	DDE	KA DA
		44. Provide material support(unifor	Increased school enrolment	District wide	√	√	√	√	15,000				√	DDE	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		ms/shoes) to needy but brilliant students, especially Girls	Increased school enrolment												
		45. Provide financial support to needy but brilliant students, especially Girls		District wide	√	√	√	√	15,000				√	DDE	KA DA
		46. Facilitate career guidance in schools		District wide	√	√	√	√	2,500				√	DDE	KA DA
		47. Establish and ensure the proper functioning of SMCs and PTAs in all schools	Improved basic education output	District wide	√	√	√	√	2,500				√	DDE	KA DA
		48. Supervision, data collection and monitoring of Teaching		District wide	√	√	√	√	5,000				√	DDE	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		and Learning activities at all levels													
		49. Organise School Performance Appraisal meetings in the school communities (SPAM)		District wide	√	√	√	√	5,000				√	DDE	KA DA
		50. Monitor BECE and WASSCE and organise annual mock examinations	Improved BECE and WASSCE results	District wide	√	√	√	√	5,000				√	DDE	KA DA
		51. Intensify school health and hygiene education activities in schools	Improved hygiene in schools	District wide	√	√	√	√	2,500				√	DDE	KA DA
		52. Organize capacity training for head teachers and teachers	Improved basic education output	Kadjebi	√	√	√	√	15,000				√	DDE	KA DA
		53. Institute annual teachers award		Kadjebi	√	√	√	√	50,000				√	DDE	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		scheme.													
		54. Organize capacity training for staff of the education directorate		Kadjebi	√	√	√	√	5,000				√	DDE	KA DA
	Health Delivery Services	55. Support routine immunizations programmes e.g Polio	Improved health care delivery	District wide	√	√	√	√	20,000				√	DHD	KA DA
		56. Support routine immunizations programmes e.g Polio	Improved health care delivery	District wide	√	√	√	√	20,000				√	DHD	KA DA
		57. Support Malaria control programme		District wide	√	√	√	√	20,000				√	DHD	KA DA
		58. Support mental health promotion activities		District wide	√	√	√	√	10,000				√	DHD	KA DA
		59. Undertake HIV/AIDS activities and advocacy programmes	Reduce the incidence of	District wide	√	√	√	√	10,000				√	DHD	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		with stakeholders	HIV/AIDS in the district												
		60. Organize 12No. Stigma reduction activities		District wide	√	√	√	√	5,000				√	DHD	KA DA
		61. Undertake Prevention of mother-to-child transmission of HIV activities		District wide	√	√	√	√	2,500				√	DHD	KA DA
		62. Undertake 4No food safety education for the public and screening of food handlers	Improved food nutrition services	District wide	√	√	√	√	5,000				√	DHD	KA DA
		63. Intensify nutrition education and promotion		District wide	√	√	√	√	5,000				√	DHD	KA DA
		64. Support adolescent reproductive health		District wide	√	√	√	√	5,000				√	DHD	KA DA
		65. Support		District	√	√	√	√	2,500				√	DHD	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		expansion of family planning and nutrition education to rural Areas		wide											DA
		66. Support referral case management system	Improved health care delivery	District wide	√	√	√	√	2,500				√	DHD	KA DA
	Social Welfare & Community Developme nt	67. Undertake skills training in entrepreneurship and offer financial support to PLWDs	Increase job opportunities among PLWDs	District wide	√	√	√	√	50,000				√	DSWC D	KA DA
		68. Procure and white canes, crutches, wheelchairs and prosthetics to aid PLWDs mobility	Improved welfare of PLWDs	District wide	√	√	√	√	15,000				√	DSWC D	KA DA
		69. Collect and collate data on all PWDs in the District	Improved information on PLWDs	District wide	√	√	√	√	2,500				√	DSWC D	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		70. Identify and train 20 persons in sign language interpretation	Improved information on PLWDs	District wide	√	√	√	√	5,000					DSWC D	KA DA
		71. Institute special assistance for care givers of IDs and lepers	Improved welfare of PWDs	District wide	√	√	√	√	5,000					DSWC D	KA DA
		72. Implement PLWDs accessibility standards	Improved welfare of PWDs	District wide	√	√	√	√	5,000					DSWC D	KA DA
		73. Organize 2No advocacy programmes for PWDs		District wide	√	√	√	√	5,000				√	DSWC D	KA DA
		74. Institute scholarship package for PLWDs education		District wide	√	√	√	√	20,000				√	DSWC D	KA DA
		75. Carry out family welfare and child rights protection and promotion services	Increased sensitisation on child rights and protection	District wide	√	√	√	√	5,000				√	DSWC D	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		76. Carry out 1No education and sensitization programmes on the rights of the girl child	Reduce incidence of Child rights abuses	District wide	√	√	√	√	5,000				√	DSWC D	KA DA
		77. Facilitate the recruitment of PLDWs in YEA and MASLOC models		District wide	√	√	√	√	5,000				√	DSWC D	KA DA
		78. Supervise Day Care centres in the District.		District wide	√	√	√	√	5,000				√	DSWC D	KA DA
		79. Organize 2No public sensitization programmes on child protection		District wide	√	√	√	√	10,000				√	DSWC D	KA DA
		80. Collaborate with law enforcement agencies to intensify the fight against worst form of child labour,		District wide	√	√	√	√	10,000				√	DSWC D	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		negative practices, child abuse and trafficking													
		81. Offer financial support to brilliant but needy and vulnerable children in schools	Improved welfare of vulnerable children	District wide	√	√	√	√	50,000				√	DSWC D	KA DA
		82. Support referral case management system	Improved case referral management	District wide	√	√	√	√	2,500				√	DSWC D	KA DA
		83. Facilitate the registration and renewal of the aged and indigent on NHIS		District wide	√	√	√	√	2,500				√	DSWC D	KA DA
		84. Mainstream gender issues into the development process of the District.		District wide	√	√	√	√	2,500				√	DSWC D	KA DA
		85. Empower		District	√	√	√	√	2,500				√	DSWC	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		women to take up leadership positions	Improved welfare of the poor and vulnerable	wide										D	DA
		86. Undertake skills training and entrepreneursh ip and apprenticeship programmes for women	Improved welfare of women	District wide	√	√	√	√	5,000			√		DSWC D	KA DA
		87. Support expansion of LEAP to cover more people in the district	Improved welfare of women	District wide	√	√	√	√	5,000			√		DSWC D	KA DA
		88. Train Social Welfare and probing officers on juvenile case management and standard operation procedures	Improved child welfare outcomes	District wide	√	√	√	√	5,000			√		DSWC D	KA DA
		89. Organise	Enhance staff	Kadjebi	√	√	√	√	5,000			√		DSWC	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		training session for decentralized departments and sub-structures on vulnerability/gender responsive planning and budgeting	capacity on vulnerability planning and budgeting											D	DA
		90. Formation of Child Protection in all Communities	Improved welfare of vulnerable children	District wide	√	√	√	√	10,000			√		DSWC D	KA DA
	Environme ntal Health and Sanitation Services	91. Promote the construction of 800No. household latrines		District wide	√	√	√	√	2,500				√	DEHU	KA DA
		92. Promote the construction of 12No. institutional latrines in schools		District wide	√	√	√	√	2,500				√	DEHU	KA DA
		93. Promote the franchise of		District wide	√	√	√	√	2,000				√	DEHU	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		8No. public latrines in the District													
		94. Promote sanitation marketing activities	Improved sanitation and hygiene practicesEnhanced	District wide	√	√	√	√	2,500				√	DEHU	KA DA
		95. Convert 80 communities to ODF status		District wide	√	√	√	√	20,000				√	DEHU	KA DA
		96. Implement ODF plan of the district	staff capacity on project management	District wide	√	√	√	√	25,000				√	DEHU	KA DA
		97. Sensitization of 800No. households on Household water treatment and safe storage		District wide	√	√	√	√	2,500				√	DEHU	KA DA
		98. Promote hand washing with soap/ash in 800 households		District wide	√	√	√	√	2,500				√	DEHU	KA DA
		99. Organize capacity training for 200 stakeholders and staff in		District wide	√	√	√	√	5,000				√	DEHU	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		sanitation and hygiene													
		100. Review, gazette and enforce KADAs bye-laws on sanitation		Kadjebi	√	√	√	√	5,000				√	DEHU	KA DA
		101. Review, update and implement the DESSAP		District wide	√	√	√	√	5,000				√	DEHU	KA DA
		102. Undertake effective liquid and solid waste management activities		District wide	√	√	√	√	5,000				√	DEHU	KA DA
		103. Organize award scheme for ODF communities		District wide	√	√	√	√	2,500				√	DEHU	KA DA
		104. Distribute waste bins to residents in the district		District wide	√	√	√	√	15,000				√	DEHU	KA DA
		105. Undertake disinfection activities		District wide	√	√	√	√	15,000				√	DEHU	KA DA
		106. Procure		District	√	√	√	√	15,000				√	DEHU	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		sanitary tools and equipment		wide											DA
		107.Complete acquisition of final disposal site		District wide	√	√	√	√	100,00 0				√	DEHU	KA DA
		108.Maintenance of solid and liquid final disposal site		District wide	√	√	√	√	25,000				√	DEHU	KA DA
		109.Acquisition and Provision of Refuse Containers for selected communities district wide		District wide	√	√	√	√	10,000				√	DEHU	KA DA
		110.Enforcement of By-laws on Stray animals		District wide	√	√	√	√	20,000			√		DEHU	KA DA
		111.Establishment of 1No. Lorry station complex		District wide	√	√	√	√	800,00 0			√		DWD	KA DA
		112.Spot improvement of 25km feeder roads	Iproved road transport												
		113.Rehabilitation	Improved road	District	√	√			200,00				√	KADA	GPS

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		of 10km feeder road	Trasport	wide					0						NP
	Road Safety	114.Institute sensitization programmes on road use regulations among road users	Improved adherence to road use regulations	District wide	√	√	√	√	15,000			✓		KADA	Gha na Poli ce
		115.Collaborate with DVLA on issuance of licenses in Kadjebi quarterly	Increased discipline among vehicle owners	District wide	√	√	√	√	2,500			✓		KADA	DV LA
		116.Improve night visibility through installation and maintenance of street lights	Improved sately on the roads	District wide	√	√	√	√	25,000			✓		DWD	KA DA
		117.Regular maintenance of road signage		District wide	√	√	√	√	15,000			✓		DWD	KA DA
		118.Encourage the use of approved bus stops along the major roads in		District wide	√	√	√	√	5000			✓		KADA	Gha na Poli ce, GRS

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		the district													A
		119.Construction 10No. boreholes in the District		District wide	√	√	√	√	90,000			√		DWD	KA DA
		120.Rehabilitate 20No. boreholes in the District		District wide	√	√	√	√	80,000			√		DWD	KA DA
		121.Advertise and implement District Water and Sanitation Plan (DWSP)		District wide	√	√	√	√	20,000			√		DWD	KA DA
		122.Embark on regular monitoring of Water facility on quality, effective management and reporting mechanisms		District wide	√	√	√	√	20,000				√	DWD	KA DA
		123.Prepare and implement operation and maintenance plan for the Assembly		District wide	√	√	√	√	10,000				√	DWD	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		124.Renovate 1No DCEs Bungalow	Improved staff output	Kadjebi	√	√	√	√	150,00 0				√	DWD	KA DA
		125.Completion of I no.chip ,2no.C lasrrom block		Menuso,k adjebi ,okanta	√	√	√	√	450,00 0				√	DWD	KA DA
		126.Completion of 1no. District police & fence wall & Reh slaughter house													
		127.Undertake reevaluation of all Assembly assets		Kadjebi	√	√	√	√	10,000				√	DWD	KA DA
		128.Renovate Assembly block, Assembly Hall and other Offices		Kadjebi	√	√	√	√	80,000				√	DWD	KA DA
	Land Use and Spatial Planning	129.Undertake regular site inspection of development activities	Improved spatial and development control	District wide	√	√	√	√	5,000				√	PPD	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		130.Enforce by-laws on physical developments		District wide	√	√	√	√	5,000				√	PPD	KA DA
		131.Undertake capacity building programmes for Physical Planning Department officers	Increased Capacity for staff in land use planning	District wide	√	√	√	√	5,000				√	PPD	KA DA
		132.Undertake public sensitization programmes on Physical development	Increased adherence to land use planning	District wide	√	√	√	√		5,000			√	PPD	KA DA
		133.Prepare structure and site plans for selected communities		District wide	√	√	√	√	10,000				√	PPD	KA DA
		134.Train members of statutory planning committee on spatial planning	Increased Capacity for key actors in land use planning	District wide	√	√	√	√		5,000			√	PPD	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		135.Training of PPD staff in upgrading address maps into approved local plans	Improved land use planning	Kadjebi	√	√	√	√		1,000				PPD, KADA	GIZ
		136.Ensure proper acquisition, documentation and payment for government/ KADA acquired lands	Improved protection of public lands	District wide	√	√	√	√	25,000				√	PPD	KA DA
		137.Continue Street naming and property addressing system	Improved land use planning	District wide	√	√	√	√	25,000				√	PPD	KA DA
	Natural Resource Conservati on and Manageme nt	138.Organize sensitization programmes on water resources protection	Improved conservation of natural resources	District wide	√	√	√	√	2,500				√	NADM O	KA DA
		139.Support afforestation programmes		District wide	√	√	√	√	5,000				√	NADM O	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		along river basins													
		140.Organize sensitization programmes to Promote the use of environmentall y friendly methods and products		District wide	√	√	√	√	5,000				√	NADM O	KA DA
		141.Organize 4No. Public sensitization programmes on the conservation of wildlife resources		District wide	√	√	√	√	10,000				√	NADM O	KA DA
	Disaster Prevention and Manageme nt	142.Undertake 4No capacity building programmes on climate change mitigation and adaptation	Minimise the incidence of natural and man-made disasters	District wide	√	√	√	√	10,000				√	NADM O	KA DA
		143.Rehabilitation		District	√	√	√	√	800,00				√	GPSNP	KA

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	Projects/Activities	Outcome/Impact Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ABFA (GH¢)	OTHERS (GH¢)	New	Ongoing	Lead	Collab
		of 60HA degraded land with tree/fruit crop (plantations)		wide					0.00						DA
		144. Organize 6No. Sensitization on disaster risk management and early warning systems		District wide	√	√	√	√	10,000				√	NADMO	KADA
		145. Supply relief items to disaster victims		District wide	√	√	√	√	100,000				√	NADMO	KADA
Management and Administration	Planning, Budgeting, Statistics, Monitoring and Evaluation	146. Ensure participation of civil society in M&E activities and other public events	Improved citizen involvement in development	District wide	√	√	√	√	5,000				√	DPU, DBU	KADA
		147. Organize radio programmes to educate the public on activities of the Assembly		District wide	√	√	√	√	15,000				√	DPU, DBU	KADA
		148. Involve		District	√	√	√	√	50,000				√	DPU,	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		stakeholders in fee fixing and budget preparations		wide										DBU	DA
		149.Prepare and submit 1No. Annual Action Plans	Improve transparency and accountabilityI	Kadjebi	√	√	√	√	20,000				√	DPU, DBU	KA DA
		150.Organise district based technical support for plan review and collaborate with NDPC to organise regional base draft plan reviews	mproved planning outcomes	Kadjebi	√	√	√	√	14,500					DPCU, KADA	GIZ
		151.Prepare and Submit 5No. Progress Reports		Kadjebi	√	√	√	√	15,000				√	DPU, DBU	KA DA
		152.Organise 1No. Mid year review of Composite Annual Action		Kadjebi	√	√	√	√	15,000				√	DPU, DBU	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		Plan and Budget													
		153.Organize 1No. training programmes for planning stakeholders		District wide	√	√	√	√	10,000				√	DPU, DBU	KA DA
		154.Disseminate the results of the 2021 PHC and other GoG programs	Enhanced data quality	District wide	√	√	√	√	8,000				√	DPU, DBU	KA DA
		155.Collection of data and development of District Database		District wide	√	√	√	√	5,500				√	DPU, DBU	KA DA
		156.Organize 1No. capacity training programmes for revenue and finance staff in revenue mobilization strategies,elele ctronic funds transfer and GIFMIS& IT		Kadjebi	√	√	√	√	20,000				√	HRD	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		Audit													
		157.Organize and support staff to undertake capacity building programmes		Kadjebi	√	√	√	√	15,000				√	HRD	KA DA
		158.Organise workshop for Heads of Departments and relevant staff of MMDAs on , file management , E procurement ,P roject Management and Report writing	Enhanced staff capacity on, file management, E procurement ,P roject Management and Report writing	Kadjebi	√	√	√	√	7,500				√	DPCU, KADA	GIZ
		159.Inauguration of sub-structures			√	√	√	√	10,000					DPCU, KADA	GIZ
		160.Organise training on the roles and		Kadjebi	√	√	√	√	6300				√	DPCU, KADA	GIZ

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		responsibilities of assembly members and sub-structures with focus on planning and budgeting. (Acts and L.I.)													
		161.Organize 1No. capacity training programmes for DPCU on OM, Procurement and assets& project Mgt		Kadjebi	√	√	√	√	5,000				√	HRD	KA DA
		162.Organize 1No. capacity training programmes for		Kadjebi	√	√	√	√	5,000				√	HRD	KA DA
		163.Organize 1No. capacity training programmes on LGS Protocols		Kadjebi	√	√	√	√	10,000				√	HRD	KA DA
	Finance	164.Prepare and	Increase in IGF	Kadjebi	√	√	√	√	10,000				√	DFD	KA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		implement 1No. Revenue Improvement Action Plan	by the Assembly												DA
		165. Carry out Regular sensitisation campaigns on tax obligations by citizens		District wide	√	√	√	√	5,000				√	DFD	KA DA
		166. Make contractual arrangement with 3No. Telecom providers to enable text messaging options	Improved IGF generation	District wide	√	√	√	√		1,500				DFD, KADA	GIZ
		167. Develop and implement Bill Printing Plan		Kadjebe	√	√	√	√		250				DFD, KADA	GIZ
		168. Conduct 2No. joint activities on rate taxpayer education		Kadjebe	√	√	√	√		6,000				DFD, KADA	GIZ

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		169. Conduct 2No. joint activities on rate / taxpayer education		Kadjebi	√	√	√	√						DFD, KADA	GIZ
		170. Conduct 2No. Sensitisation of citizens on Revenue collection/tax education, tax compliance		District Wide	√	√	√	√		6,000				PPD, KADA	GIZ
		171. Support 4No. Internal field Audits/monitoring of projects		District wide	√	√	√	√	4,600					IAU, KADA	GIZ
		172. Support to Social Audit Committees to embark on 4No. project audit in their communities		District wide	√	√	√	√	6,500					IAU, KADA	KADA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		173.Support to CSOs and marginalized groups by providing a platform for exchange of information between citizens and local government officials		District wide	√	√	√	√	18,500					KADA	GIZ
		174.Organize 4No. annual Town Hall meetings and other public forums at Area Council levels		District wide	√	√	√	√	100,000					DCA	KA DA
		175.Organize public education and awareness programmes for the general public on Anti-Corruption		District wide	√	√	√	√	60,000						

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		176.Hold regular Collaborations with Civil Societies in anti-corruption		District wide	√	√	√	√	10,000						
	Central Admin	177.Celebrate National and International Anniversaries/ Days and events	Improved citizen participation		√	√	√	√	25,000				√	DCA	KA DA
		178.Organize 4No Inter-Service & Sectorial Collaboration & Cooperation System (ISCCS) meetings	Increase in inter-Sectoral collaborations		√	√	√	√	5,000				√	DCA	KA DA
		179.Support the effective resolution of chieftaincy disputes	Improved security in the district		√	√	√	√	5,000				√	DCA	KA DA
		180.Support tourism development & culture activities of the	Promote indigenous arts and culture		√	√	√	√	5,000				√	DCA	KA DA

PROGRA MME (PBB)	SUB- PROGRA MME (PBB)	Projects/Activities	Outcome/Imp act Indicators	Location	Time Frame				Cost			Program Status		Implement Inst/Dept.	
					Q 1	Q 2	Q 3	Q 4	GOG (GH¢)	IGF/ ABFA(GH¢)	OTH ERS (GH¢)	New	On g.	Lead	Coll ab
		various traditional Councils													
		181.Implement the DAs NACAP Activities	Increased transparency and accountability		√	√	√	√	2,500				√	DCA	KA DA
		182.Procure and maintain office equipment(lapt ops,printers), logistics and stationery	Improved staff output		√	√	√	√	30,000				√	DCA	KA DA
		183.Procure and supply office equipment, logistics and stationery to Area Councils			√	√	√	√	20,000				√	DCA	KA DA
		184.Implement the District Workplace Safety Plan			√	√	√	√	5,000				√	DCA	KA DA